

Appendix B											
	FY 2019 Modified Budget	HB 2 Language	Statutory	Budget Amendments	Carry forward	Long-range Planning	Other	Continuing Appropriations	Total Appropriations*	Total Expended*	
Section A - General Government											
11040 Legislative Branch	\$ 16,301,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,828,892	\$ 3,226,720	\$ 31,357,149	\$ 20,343,608	
11120 Consumer Counsel	1,790,622	-	-	-	73,251	-	28	177,311	2,041,212	1,026,047	
31010 Governor's Office	7,372,813	-	-	-	-	-	-	60,656	7,433,469	4,627,876	
32010 Secretary of State	-	-	-	-	-	-	-	3,758,956	3,758,956	600,681	
32020 Commissioner of Political Practices	761,535	-	-	-	-	-	-	21,058	782,593	538,704	
34010 State Auditor's Office	8,452,300	-	33,150,707	-	-	-	-	472,304	42,075,311	5,908,721	
58010 Department of Revenue	57,466,581	158,000,000	192,608,333	537,259	-	-	121,607	661,878	409,395,657	263,329,599	
61010 Department of Administration	19,771,553	-	177,985,864	-	206,414	-	200,000	37,665,060	235,828,891	153,336,568	
65010 Department of Commerce	32,368,358	-	47,486,853	6,325,000	-	-	998	24,180,156	110,361,365	38,364,207	
66020 Department of Labor and Industry	82,188,081	-	1,169,749	365,008	612,120	-	-	8,108,888	92,443,846	59,560,891	
67010 Department of Military Affairs	49,066,518	-	5,132,097	-	-	-	35,242	44,346,437	98,580,293	31,439,297	
Section A - General Government Total	275,539,898	158,000,000	457,533,603	7,227,267	891,785	-	12,186,767	122,679,424	1,034,058,743	579,076,200	
Section B - Health and Human Services											
69010 Department of Public Health & Human Services	2,108,141,185	1,225,000	808,046,067	27,559,258	-	-	39,427,528	62,576,128	3,046,975,165	2,003,895,090	
Section B - Health and Human Services Total	2,108,141,185	1,225,000	808,046,067	27,559,258	-	-	39,427,528	62,576,128	3,046,975,165	2,003,895,090	
Section C - Natural Resources and Transportation											
52010 Department of Fish, Wildlife & Parks	95,214,701	1,000,000	2,600,999	4,942,532	503,706	3,745,336	27,548	71,008,137	179,042,959	95,696,560	
53010 Department of Environmental Quality	67,008,659	-	4,944,834	1,808,154	2,501,100	-	269,537	14,707,790	91,240,074	41,015,263	
54010 Department of Transportation	743,785,342	-	56,388,883	70,396,131	-	-	9,239,260	100,614,004	980,423,620	526,248,982	
56030 Department of Livestock	11,743,289	-	600,000	236,394	-	-	-	264,142	12,843,825	10,315,218	
57060 Department of Natural Resources and Conservation	67,289,261	-	14,292,584	24,001,657	675,554	-	-	51,417,733	157,676,789	73,243,728	
62010 Department of Agriculture	19,615,997	-	8,359,507	2,060,481	-	-	225,570	2,080,347	32,341,902	13,253,541	
Section C - Natural Resources and Transportation Total	1,004,657,249	1,000,000	87,186,807	103,445,349	3,680,360	3,745,336	9,761,915	240,092,153	1,453,569,170	759,773,291	
Section D - Judicial Branch, Law Enforcement, and Justice											
21100 Judicial Branch	50,696,425	-	3,829,428	1,702,163	-	-	160,000	6,623,917	63,011,934	37,126,497	
41100 Department of Justice	103,063,530	-	7,757,429	3,328,997	930,877	-	(4,183,485)	7,124,260	118,021,609	84,089,696	
42010 Public Service Regulation	3,696,281	-	-	14,624	-	-	810	-	3,711,715	3,128,213	
61080 Office of the Public Defender	36,488,224	-	-	-	-	-	7,805	-	36,496,029	27,522,334	
64010 Department of Corrections	225,364,630	-	647,857	4,291,566	-	-	103,447	4,669,755	235,077,255	166,517,813	
Section D - Judicial Branch, Law Enforcement, and Justice Total	419,309,089	-	12,234,714	9,337,350	930,877	-	(3,911,423)	18,417,933	456,318,541	318,384,553	
Section E - Education											
35010 Office of Public Instruction	985,995,677	300,000	44,634,572	20,516,099	-	-	-	22,323,877	1,073,770,226	730,919,722	
51010 Board of Public Education	377,084	-	-	-	-	-	59	-	377,143	264,723	
51020 Commissioner of Higher Ed	354,970,530	-	4,968,227	-	-	-	-	1,314,089	361,252,846	213,424,617	
51130 School for the Deaf & Blind	7,386,633	-	-	-	-	-	3,066	-	7,389,699	5,796,337	
51140 Montana Arts Council	1,463,677	-	-	77,976	-	-	78	200,925	1,742,656	1,336,727	
51150 Montana State Library	5,472,211	-	-	60,000	-	-	-	195,615	5,727,826	3,669,683	
51170 Montana Historical Society	4,989,886	-	628,766	425,450	-	-	2,512	324,098	6,370,711	4,559,118	
Section E - Education Total	1,360,655,699	300,000	50,231,565	21,079,525	-	-	5,715	24,358,604	1,456,631,108	959,970,928	
Grand Total	5,168,303,120	160,525,000	1,415,232,755	168,648,750	5,503,022	3,745,336	57,470,502	468,124,242	7,447,552,727	4,621,100,062	
LRBP	-	-	-	-	-	(35,000)	-	76,234,211	76,199,211	18,310,323	

* Total appropriations and expenditures include all state resources as stated in Montana Code Annotated 17-7-150, with the exception of transfers, all transfers are included in Appendix B